

TOWN OF MOUNT AIRY, N. C.

UNIFORM ANNUAL BUDGET ESTIMATE

Department GENERAL FUND

For the Fiscal Year, 19 46 19 47

Acct. No.	OBJECT OF EXPENDITURE	Actual Amount Appropriated for Year Ending 6-30-19 <u>46</u>	Actual Expenditures Year Ending 6-30-19 <u>46</u>	Budget Over-Spent	Budget Under-Spent	Estimated Expenditures Next Fiscal Year Ending 6-30-19
1101	Mayor's Salary	700.00	700.00	-0-	-0-	700.00
1102	Treasurers Salary	3,000.00	3300.00	300.00	-0-	3600.00
1104	Tax Collector's Salary	2,000.00	2100.00	100.00	-0-	2160.00
1103	Commissioners Salary	1,000.00	1000.00	-0-	-0-	1000.00
1105	Welfare Dep't	120.00	170.00	-0-	-0-	150.00
1106	Advertising	100.00	79.00	-0-	23.00	0
1107	Auditing	300.00	300.00	-0-	-0-	350.00
1109	Bonding Expense	400.00	400.00	-0-	-0-	400.00
1116	Heat Lights & Water	700.00	530.10	-0-	169.90	600.00
1119	Insurance	3,000.00	2199.68	-0-	800.32	2000.00
1124	Interest	100.00	-0-	-0-	100.00	0
1127	Legal Expense Retainer & Fees	500.00	656.92	156.92	-0-	700.00
1129	Library Appropriations	2,400.00	2400.00	-0-	-0-	2400.00
1132	Health Dep't Appropriations	1,700.00	1700.00	-0-	-0-	1700.00
1139	Election Expense	200.00	-0-	-0-	200.00	200.00
1140	Refunds	150.00	37.92	-0-	112.08	150.00
1147	Repairs & Maintenance	500.00	837.13	337.13	-0-	500.00
1149	Stationery Prtg & Pstg	750.00	999.27	249.27	1000.00	750.00
1155	Janitors Supplies	100.00	107.05	7.05	-0-	100.00
1159	Telephones & Telegrams	100.00	140.78	40.78	-0-	150.00
1160	Traveling Expense	100.00	115.35	15.35	-0-	150.00
1161	Vital Statistics Registrar	250.00	254.00	4.00	-0-	250.00
1190	Sundry Expense	1,100.00	319.65	-0-	780.35	1200.00
1191	N.C. League & Inst of Gov.	110.00	108.86	-0-	1.14	150.00
1194	Preliminary Planning Fund	1,000.00	1800.00	800.00	-0-	1000.00
114	Officials & Employees Group	800.00	518.03	-0-	281.97	600.00
	Recreational Appropriation	1,000.00	255.00	-0-	745.00	1000.00
	Veterans Rehabilitation Fund	250.00	-0-	-0-	250.00	0
	Retirement Fund	650.00	-0-	-0-	650.00	0
	<b>TOTAL</b>	<b>23,080.00</b>				
	<i>F.R.H.H.</i> Budget Over-Spent	-0-	1605.59	1605.59		
	Budget Under-Spent		22582.13	3614.07	4111.96	21960.00
	<i>underspent</i>		1497.87	497.87		
			13080.00	4111.96		



TOWN OF MOUNT AIRY, N. C.

UNIFORM ANNUAL BUDGET ESTIMATE

Department FIRE

For the Fiscal Year, 1946 1947

Acct. No.	OBJECT OF EXPENDITURE	Actual Amount Appropriated for Year Ending 6-30-19 <u>46</u>	Actual Expenditures Year Ending 6-30-19 <u>46</u>	Budget Over-Spent	Budget Under-Spent	Estimated Expenditures Next Fiscal Year Ending 6-30-19 <u>47</u>
1201	Fire Chief Salary	300.00	300.00	-0-	-0-	300.00
1202	Firemen Salary	6,360.00	6310.00	-0-	50.00	8400.00
1202-A	Volunteer Firemen	1,250.00	685.00	-0-	565.00	1250.00
1205	Chemicals	25.00	-0-	-0-	25.00	25.00
1209	Firemen's Relief Fund	15.00	11.50	-0-	3.50	20.00
1215	Gas Oil & Greases	100.00	81.74	-0-	18.26	100.00
1217	Heat & Lights	200.00	249.87	49.87	-0-	250.00
1219	Fire Hose.	600.00	498.86	-0-	101.14	500.00
1220	Insurance	150.00	61.78	-0-	88.22	80.00
1125	Fire Inspection	200.00	200.00	-0-	-0-	200.00
1229	Repairs & Maintenance	200.00	218.28	18.28	-0-	200.00
1239	Traveling Expense	100.00	100.00	-0-	-0-	100.00
1242	Uniforms	250.00	157.79	-0-	92.21	250.00
1249	Water Rents	750.00	750.00	-0-	-0-	750.00
	Capital Out lay New Equipment					12000.00
1290	Sundry Expense	200.00	100.79	-0-	99.21	200.00
		10700.00				
			9725.61	68.15	10425.54	24625.00
	Under Spent →		97439	97439		
			1070500	104254		
TOTAL						
Budget Over-Spent						
Budget Under-Spent						



TOWN OF MOUNT AIRY, N. C.

UNIFORM ANNUAL BUDGET ESTIMATE

Department POLICE

For the Fiscal Year, 1946 - 1947

Acct. No.	OBJECT OF EXPENDITURE	Actual Amount Appropriated for Year Ending 6-30-19 <u>46</u>	Actual Expenditures Year Ending 6-30-19 <u>46</u>	Budget Over-Spent	Budget Under-Spent	Estimated Expenditures Next Fiscal Year Ending 6-30-19 <u>47</u>
1301	Chief Police Salary	3,500.00	3387.50	- 0 -	112.50	3250.00
1303	Patrolmen Salary	15,500.00	18117.00	2617.00	- 0 -	22410.00
1309	Capital Outlay	2,000.00	4581.75	2581.75	- 0 -	1000.00
1313	Heat & Lights	200.00	240.43	40.43	- 0 -	275.00
1315	Insurance	85.00	98.61	13.61	- 0 -	85.00
1320	Office Secretary & Sups	600.00	700.00	- 0 -	400.00	0
1329	Repairs & Maintenance Equip	800.00	1415.77	615.77	- 0 -	1000.00
1332	Stationery Prtg & Pstg	100.00	165.68	65.68	- 0 -	125.00
1335	Photographic Supplies & F.P.	100.00	36.33	- 0 -	63.67	100.00
1339	Janitor Supplies	100.00	57.50	- 0 -	42.50	100.00
1342	Gas-Oil & Greases	400.00	568.02	168.02	- 0 -	500.00
1347	Telephone & Telegrams	50.00	80.18	30.18	- 0 -	100.00
1351	Traveling Expense	50.00	177.28	127.28	- 0 -	200.00
1355	Uniforms Badges Etc	600.00	1017.30	417.30	- 0 -	975.00
1369	Water Rents	75.00	74.16	- 0 -	.84	75.00
1390	Sundry Expense	300.00	706.5	- 0 -	409.35	300.00
		7446.00	30788.16	6677.07	848.86	
	<i>Over Spent</i>	5828.16			5828.16	
		<u>30788.16</u>			<u>6677.07</u>	
	<i>Radio Rep - Maint</i>					700.00
						31810.00
	<b>TOTAL</b>					
	Budget Over-Spent					
	Budget Under-Spent					



TOWN OF MOUNT AIRY, N. C.

UNIFORM ANNUAL BUDGET ESTIMATE

Department RECORDERS COURT

For the Fiscal Year, 1946 1947

Acct. No.	OBJECT OF EXPENDITURE	Actual Amount Appropriated for Year Ending 6-30-19 <u>46</u>	Actual Expenditures Year Ending 6-30-19 <u>46</u>	Budget Over-Spent	Budget Under-Spent	Estimated Expenditures Next Fiscal Year Ending 6-30-19 <u>47</u>
1401	C.R.C. Salary	600.00	600.00	-0-	-0-	1980.00
1409	Board of Prisoners	900.00	863.00	-0-	37.00	900.00
	Stationery Court Records etc.					150.00
		1500.00	1462.00		37.00	
						3030.00
TOTAL						
Budget Over-Spent						
Budget Under-Spent						



TOWN OF MOUNT AIRY, N. C.

UNIFORM ANNUAL BUDGET ESTIMATE

Department JUVENILE COURT

For the Fiscal Year, 19 46 19 47

Acct. No.	OBJECT OF EXPENDITURE	Actual Amount Appropriated for Year Ending 6-30-19 <u>46</u>	Actual Expenditures Year Ending 6-30-19 <u>46</u>	Budget Over-Spent	Budget Under-Spent	Estimated Expenditures Next Fiscal Year Ending 6-30-19 <u>47</u>
	New venture, - Establishment of Juvenile Court as of July 1st 1946.					
	Judges Salary					300.00
	Probation Officer					2700.00
	Detention Room Rent & Board					200.00
	Office Rent					
	Office supplies-Stationer-					200.00
	Prtg & Pstg					
	Traveling or Transportation <sup>Ex.</sup>					300.00
	OFFICE SEC'y					300
	Fund					
						4000.00
	TOTAL					
	Budget Over-Spent					
	Budget Under-Spent					



TOWN OF MOUNT AIRY, N. C.

UNIFORM ANNUAL BUDGET ESTIMATE

Department STREET

For the Fiscal Year, 19 46 19 47

Acct. No.	OBJECT OF EXPENDITURE	Actual Amount Appropriated for Year Ending 6-30-19 <u>46</u>	Actual Expenditures Year Ending 6-30-19 <u>46</u>	Budget Over-Spent	Budget Under-Spent	Estimated Expenditures Next Fiscal Year Ending 6-30-19 <u>47</u>
1501	Sup't & Asst Sup't Salary	600.00	600.00	- 0 -	- 0 -	3000.00
1505	Street Labor ( Wages)	16,000.00	11557.31		158.70	18000.00
1505 A	Street Labor Truck Drivers		4283.99	- 0 -	- 0 -	
1509	Capital Outlay	5,200.00	10442.04	5242.04	- 0 -	15000.00
1510	Street Markers Signs etc	200.00	166.00	- 0 -	34.00	600.00
1511	Damages & Awards	500.00	100.00	- 0 -	400.00	500.00
1519	Gas-Oil & Greases	1,200.00	1561.28	361.28	- 0 -	1800.00
1525	Insurance	300.00	219.27	- 0 -	80.73	350.00
1535	Street Lighting Signals etc	4,200.00	4236.31	36.31	- 0 -	4500.00
1545	Repairs & Maintenance Equip etc.	5,000.00	4835.97	- 0 -	164.03	5000.00
1550	Water Rents	200.00	200.00	- 0 -	- 0 -	200.00
1590	Sundry Expense	300.00	256.62	56.62	- 0 -	300.00
1591	Contengency & Emergency Fund ?					1000.00
	<del>Paint street wash</del>	<del>- 0 -</del>	<del>225.65</del>	<del>225.65</del>	<del>- 0 -</del>	
		33700.00	38794.39	5931.90	837.57	
	over spent	5094.39			5094.39	
		38794.39			5931.90	
						49250.00
						52550.00
TOTAL						
Budget Over-Spent						
Budget Under-Spent						







TOWN OF MOUNT AIRY, N. C.

UNIFORM ANNUAL BUDGET ESTIMATE

Department Debt SERVICE FUND.

For the Fiscal Year, 19 46 19 47

Acct. No.	OBJECT OF EXPENDITURE	Actual Amount Appropriated for Year Ending 6-30-19	Actual Expenditures Year Ending 6-30-19	Budget Over-Spent	Budget Under-Spent	Estimated Expenditures Next Fiscal Year Ending 6-30-19
DATE	DESIGNATION.	RATE %	OUT Standing	DUE Principal	Interest 1st Half	Interest 2nd Half.
7/1/21	Schools	6	30,000.00		900.00	900.00
8/1/19	Schools	5	6,000.00		150.00	150.00
8/1/24	School	5½	13,500.00	1,500.00	371.25	330.00
9/1/23	School Impr.	5½	19,000.00	2,000.00	522.50	467.50
4/1/30	School Bldg	5½	28,000.00	2,000.00	770.00	770.00
10/1/27	Water	5	115,000.00	5,000.00	2,875.00	2,750.00
6/1/22	Sewer System	5½	28,000.00	2,000.00	770.00	770.00
8/1/41	Refdg Street Impr.	2½	15,000.00		168.75	168.75
8/1/41	Street Equipment	1 3/4	2,000.00	1,000.00	17.50	8.75
8/1/41	Street Improvement	1 3/4	3,000.00	1,000.00	26.25	17.50
3/1/27	Street Improvement	5½	10,000.00	10,000.00	275.00	275.00
9/1/40	Refdg Street Impr.	2½	15,000.00		187.50	187.50
5/1/23	Funding	5½	9,000.00	1,000.00	247.50	247.50
6/1/22	Funding	5½	8,000.00	2,000.00	220.00	220.00
12/1/39	Public Improvement	2 3/4	12,000.00	2,000.00	165.00	137.50
			313,500.00	29,500.00	7,666.25	7,400.00
					7,400.00	
					15,066.25	
9/25/43	Abattoir	1½	3,000.00	3,000.00	22.50	
	Public Impr. & Equipment		45,000.00			
	1/4 % Brokerage on Int.	37.67				
	1/10 % Brokerage on Bonds	29.50				
		67.17		Est Budget		75.00
TOTAL						
Budget Over-Spent						
Budget Under-Spent						