

TOWN OF MOUNT AIRY, N. C.

UNIFORM ANNUAL BUDGET ESTIMATE

Department GENERAL ADMINISTRATIVE.

For the Fiscal Year, 19 47 19 48

Acct. No.	OBJECT OF EXPENDITURE	Actual Amount Appropriated for Year Ending 6-30-19 <u>47</u>	Actual Expenditures Year Ending 6-30-19 <u>47</u>	Budget Over-Spent	Budget Under-Spent	Estimated Expenditures Next Fiscal Year Ending 6-30-19 <u>48</u>
	Mayor's Salary	700.00	700.00			700.00
	Commissioners Salary	1,000.00	1,000.00			1,000.00
	Clerk-Treasurers's Salary	3,600.00	3,600.00			3,720.00
	Tax Collector's Salary	2,160.00	2,160.00			2,160.00
	Auditing Acct	350.00	300.00		50.00	300.00
	Bonding Expense	400.00	400.00			400.00
	Heat - Lights & Water	600.00	756.47	156.47		800.00
	Insurance Inclusive	2,000.00	1,435.46	564.54	564.54	1,200.00
	Legal Exp. Retainer Etc	700.00	922.60	222.60		1,000.00
	Election Expense	200.00	181.60		18.40	100.00
	Refunds & Allowances	150.00	84.06		65.94	150.00
	Rental Parking Lots					1,500.00
	Welfare Dep't Rents	150.00	150.00			150.00
	Health Dep't Approp	1,700.00	1,700.00			1,700.00
	Library Comm. Approp	2,400.00	2,400.00			2,400.00
	Repairs & Maintenance	500.00	194.50		305.50	500.00
	Sta. Prtg, Pstg & Office Sups	750.00	1,225.72	475.72		1,250.00
	Janitor's Salary & Supplies	100.00	126.81	26.81		1,700.00
	Telephone & Telegrams	150.00	152.14 59.58	2.14	282.58	150.00
	Traveling Expense	150.00	59.50		90.50	150.00
	N.C. League - Inst Of Gov.	150.00	133.86		16.14	150.00
	Vital Statistics (Registrar)	250.00	319.00	69.00		400.00
	Recreational & Military Approp	1,000.00	250.00		750.00	850.00
	Sundr Exprnse	1,200.00	502.19		697.81	600.00
	Capital Out Lay		131.45	131.45		900.00
	Preliminary Palnning Fund	2,000.00	1,500.00		500.00	
	Official & Employees Ret. Fund	600.00			600.00	
	Vets Rehabilitation Funds		582.52	582.52		
	TOTAL	22,960.00	20,967.88	1,666.71	3,658.83	23,930.00
	Budget Over-Spent					
	Budget Under-Spent		1,992.12	1,992.12		

Salary Schedule Regular Firemen 1947-48.

	<u>PresentSal</u>	<u>1947-48</u>	<u>Annual</u>
J. Ed Brannock Asst Chief.	152.50	162.50	1950.00
Moir L. Clark	150.00	160.00	1920.00
Homer J. Hawks	145.00	155.00	1860.00
Moir W. Belton	145.00	155.00	1860.00
W.H. Brannock (Uncle Bud)	100.00	100.00	1200.00
Total Proposed Budget			<u>\$ 8,790.00</u>

Starting Salary,

\$ _____ ?

TOWN OF MOUNT AIRY, N. C.

UNIFORM ANNUAL BUDGET ESTIMATE

Department BOND & INT. RETIREMENTS

For the Fiscal Year, 19__ 19__

Acct. No.	OBJECT OF EXPENDITURE	Actual Amount Appropriated for Year Ending 6-30-19	Actual Expenditures Year Ending 6-30-19	Budget Over-Spent	Budget Under-Spent	Estimated Expenditures Next Fiscal Year Ending 6-30-19
DATE	DESIGNATION.	Rate %	Out. Standg	DUE 1947-48	Interest 1st Half	Interest 2nd Half.
7/1/21	School	6	30,000.00	51	900.00	900.00
8/1/19	School	5	6,000.00		150.00	150.00
8/1/24	School Site	5½	12,000.00	1,500.00	330.00	288.75
8/1/41	Rfdg St Impr.	2½	15,000.00		168.75	168.75
8/1/41	St Equipment	1 ¾	1,000.00	1,000.00	8.75	
8/1/41	Street Impr.	1 ¾	2,000.00	2,000.00	17.50	
8/1/46	Street & Equipment	1	24,000.00		120.00	120.00
8/1/46	Street & Equipment	1½	21,000.00		131.25	131.25
9/1/23	School Impr	5½	17,000.00	2,000.00	467.50	412.50
9/1/40	Rfdg St Impr.	2½	15,000.00	5,000.00	187.50	187.50
10/1/27	Water	5	110,000.00	10,000.00	2,750.00	2,500.00
4/1/30	School Bldg	5½	26,000.00	2,000.00	715.00	715.00
5/1/23	Funding	5½	8,000.00	1,000.00	220.00	220.00
6/1/22	Sewer System	5½	26,000.00	2,000.00	715.00	715.00
6/1/22	Funding	5½	6,000.00	2,000.00	165.00	165.00
12/1/39	Public Impr	2 ¾	10,000.00	2,000.00	137.50	110.00
	Totals		329,000.00	30,500.00	7,183.75	6,783.75
	1947-48 Budget Exp D.S.F. Estimate.			Principal 30,500.00	Interest 14,000.00	Com. 100.00
	Actual Expenditures	Bond Principal		30,500.00		
		Interest		13,967.50		
		Commission On Prin. & Int.		65.42		
	Distribution of Bonds			\$ 44,532.92		
	Schools	91,000.00				
	Utility (Water)	110,000.00				
	All other (Town Cr Liab)	28,000.00	329,000.00			
	TOTAL					
	Budget Over-Spent					
	Budget Under-Spent					

UNIFORM ANNUAL BUDGET ESTIMATE

FOR

THE TOWN OF MOUNT AIRY

For the Fiscal Year

Beginning July 1, 1947 and Ending June 30, 1948.

TOWN OF MOUNT AIRY, N. C.

Notice of public hearing of Budget for financing the Town of Mount Airy, N. C., for fiscal year beginning July 1, 1947, and ending June 30, 1948.

The following is the Budget or plan for financing the said Town of Mount Airy, N. C., for the fiscal year 1947-48, prepared and submitted to the Board of Commissioners of said Town of Mount Airy, and on which a public hearing is ordered; to wit:-

ESTIMATED EXPENDITURES

General Administrative	\$ 23,930.00	
Fire Department	23,410.00	
Police Department	37,955.00	
Recorder's Court	3,200.00	
Juvenile Court	6,770.00	
Street and Sanitary Department	55,600.00	
Reserved for Discount on Taxes	2,000.00	
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Total General Fund Estimate		\$152,865.00
Principal, Bonds	\$ 30,500.00	
Interest, Bonds	14,000.00	
Brokerage or Commission, Bonds and Int...	100.00	
Total Debt Service Fund Estimate		44,600.00
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Total Estimated Expenditures all purposes		\$197,465.00

ESTIMATED REVENUE

Ad Valorem Taxes	\$108,400.00	
Poll Taxes	600.00	109,000.00
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Special License	8,265.00	
Recorder's Court and Traffic Court	7,000.00	
North Carolina Intangible Tax	4,500.00	
Surry County Per Capita Tax	5,000.00	
Surry County for Health Dept.	1,200.00	
Parking Meters	6,500.00	
General Fund Surplus, cash	27,000.00	
Debt Service Fund, cash	6,000.00	
St. Paving Fund cash transferred to D. S.	3,000.00	
		9,000.00
Bond Anticipation Notes	20,000.00	
Total Estimated Revenue, all purposes	<hr/>	\$197,465.00

Proposed tax levy for fiscal year 1947-48 for General Purposes \$.9675 on the one hundred dollar valuation. For Debt Service \$.5325 on the one hundred dollar valuation. Tax on each poll \$1.00. Total tax rate \$1.50 per one hundred dollar valuation. The above budget is based on an estimated valuation of \$7,500,000.00. Comparative financial statements and budgets for former years on file in the office of the Clerk to the Board and open to public inspection.

A public hearing is hereby called to be held in the Town Hall in Mount Airy, N. C. on Tuesday, August 5, 1947 at 7:30 o'clock P. M., at which time and place any person desiring to be heard regarding the adoption of said budget is requested to be present.
This July 8, 1947.